

## Message Text

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ACTION ARA-10

INFO OCT-01 ISO-00 ABF-01 RSC-01 ARAE-00 /013 W

----- 054242

P 271915Z JAN 75

FM AMEMBASSY LIMA

TO SECSTATE WASHDC PRIORITY 3644

UNCLAS LIMA 0688

EO 11652: N/A

TAGS: AFIN, PE

SUBJ: FY-1975 SURVIVAL ESTIMATES FOR POST OPERATING EXPENSES

FOR: ARA/MGT/FM

REF: STATE 008434

### PART I. SUMMARY OF REQUIREMENTS PROGRAM SHARED TOTAL

1. FY-1975 SURVIVAL - AMOUNTS	423,527	681,001	1,104,528
2A. CURRENT AVAILABILITY (DS-150	406,000	667,000	1,073,000
CHARGE #1 12/30/74)			
2B. PLUS GENERAL REDUCTION AS STATED	44,000	-	44,000
DS-150			
2C. LESS GENERAL REDUCTION AS	-44,000	-	-44,000
DISTRIBUTED BY POST			
2D. REVISED PROJECTED AVAILABILITY	406,000	667,000	1,073,000
3. CURRENT SURVIVAL DEFICIT	17,527	14,001	31,528

### PART II. EXPLANATION OF SURVIVAL

DEFICITS WHICH CONSTITUTES MANDATORY COSTS INCLUDED IN PART I, LINA 1  
WHICH ARE NOT COVERED BY CURRENT DS-150

1. LOCAL WAGE SCHEDULE REVISION EST- 5,161 14,001 19,162  
IMATED AT 21 PERCENT EFFECTIVE  
APRIL 1, 1975

2. PRICE INCREASES: VARIOUS PRICES  
INCREASES SUCH AS EDUCATION ALLOWANCES,  
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NEWSPAPERS, ELEVATORS, MAINTENANCE

AND ORE SALARIES HAVE TAKEN PLACE  
 DURING FIRST HALF OF FISCAL  
 YEAR, AND SOME INCREASES ARE ALREADY  
 EXPECTED DURING SECOND HALF OF FY-75  
 WHICH WILL AFFECT MAINLY THE PROGRAM  
 ALLOTMENT                    5,094           5,094

3. PROCEEDS OF SALE                    -       -       -

4. REPLACEMENT EQUIPMENT AND       -       -       -  
 RELATED FREIGHT

5. PARTIAL RESTORATION OF GENERAL  
 REDUCTION:  
 AS THE GENERAL REDUCTION HAS BEEN  
 APPLIED ALL TO THE PROGRAM ALLOTMENT,  
 THERE ARE CERTAIN ITEMS WHICH WILL  
 REQUIRE PARTIAL RESTORATION OF THE  
 OVERALL REDUCTION IN ORDER TO CONTINUE  
 PROGRAMS ALREADY BUDGETED AND EXPECTED  
 TO BE CARRIED OUT DURING FY-75,  
 SUCH AS:

5A. FIELD TRAVEL	1,250	1,250	
5B. M&R FOR STL	733	733	
5C. REFURBISHING OF OFFICE FURNISHINGS	1,937		1,937
5D. REFERENCE BOOK FOR COMMERCIAL	1,450		1,450
LIBRARY			

6. OTHER MANDATORY REQUIREMENTS:  
 SUPPLEMENTAL POST ALLOWANCE WAS EXTENDED  
 TO ALL ELEGIBLE EMPLOYEES EFFECTIVE    1,902           1,902  
 8/27/74

7. TOTAL EXPLANATION OF SURVIVAL DEFICIT 17,527 14,001 31,528

#### PART III. QUARTERLY APPORTIONMENT FOR SURVIVAL:

1. 1ST QTR. ACTUAL OBLIGATIONS           126,560 178,440 205,000

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2. 2ND QTR, ACTUAL OBLIGATIONS           101,671 179,329 281,000

3. 3RD. QTR. ESTIMATED OBLIGATIONS       98,502 165,799 264,301

4. 4TH. QTR ESTIMATED OBLIGATIONS       96,794 157,433 254,227

5. TOTAL SURVIVAL REQUIRMENTS           423,527 681,001 1,0104,528

PART IV. ANTI-TERRORISM AMOUNTS INCLUDED IN SURVIVAL AMOUNTS  
REFLECTED IN PART I, LINE 1 OF THIS MESSAGE:

1. STATE, PER DS-150 CHANGE 1 CONTINUATION SHEET	26,505	7,100	33,605
2. USIA, PER DS-150 INITIAL	1,830		1,830
3. TOTAL CURRENT AVAILABILITY	28,335	7,100	35,435
4. SURVIVAL ANTI-TERRORISM	28,335	7,100	35,435

NOTE: PROGRAM AND SHARED FINANCIAL PLANS REFLECTING SURVIVAL  
AMOUNTS BY FISCAL QUARTER AND SUB-OBJECT CLASSIFICATION ARE  
BEING POUCHED TODAY, JANUARY 27TH.  
BARNEBEY

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 27 JAN 1975  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
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**Disposition Reason:**  
**Disposition Remarks:**  
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**Film Number:** D750030-0016  
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**Handling Restrictions:** n/a  
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**Previous Classification:** n/a  
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Margaret P. Grafeld  
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**To:** STATE  
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